

SUMMARY

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Auqaf, Zakat, Ushr	576.133	7	167.975	20.000	187.975	4	52.025	0.000	52.025	11	220.000	20.000	240.000	0.000	240.000	336.133	0.000
2	Religious Affairs	68.355	1	0.000	20.000	20.000	0	0.000	0.000	0.000	1	0.000	20.000	20.000	0.000	20.000	48.355	0.000
Total Auqaf, Zakat, Ushr & Religious Affairs		644.488	8	167.975	40.000	207.975	4	52.025	0.000	52.025	12	220.000	40.000	260.000	0.000	260.000	384.488	0.000

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throw-forward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Auqaf, Zakat & Ushr</u> <u>(On-Going Schemes)</u>																		
32	Development, Repairs & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad (Re-Revised) (C:137.905)	Hyderabad	Approved 04.03.14	June-16	137.905	73.190	19.858	0.000	93.048	44.857	30.000	0.000	30.000	0.000	67	89	14.857	0.000
33	Reconstruction of Mosque Abul Fazal and its Units at Mola Ali Qadam Gah Hyderabad (C:185.000)	Hyderabad	Approved 22.09.14	June-17	185.000	0.000	5.000	0.000	5.000	180.000	54.166	0.000	54.166	0.000	3	32	125.834	0.000
34	Strengthening of Engineering Wing of Auqaf & Construction / Rehabilitation of Office at Dargah Makki Shah Hyderabad (C:5.505)	Hyderabad	Approved 14.04.15	June-17	5.505	0.000	0.000	0.000	0.000	5.505	5.505	0.000	5.505	0.000	0	100	0.000	0.000
35	Construction of Roza Mubarak Ahmed Shah Lakyari village Mehar Shah Taluka Saeedabad District Matiari. (C:38.151)	Matiari	Approved 16.08.12 (U/R)	June-16	38.151	30.113	8.308	0.000	38.421	-0.270	5.600	0.000	5.600	0.000	101	115	-5.870	0.000
36	Construction / Reconstruction / Rehabilitation & allied facilities of Dargahs in Sindh (6 Nos) T.M Khan(01), Thatta (02), Khairpur (01) and Hyderabad (01), Larkana (01) (C:150.599)	T.M. Khan, Thatta, Khairpur, Hyderabad, Larkana	Approved 03.12.13	June-16	150.599	0.000	38.962	0.000	38.962	111.637	50.400	0.000	50.400	0.000	26	59	61.237	0.000
37	Construction of Dargah Sadruddin Badshah (Rizvi) situated at Deh Bakhar Taluka Rohri District Sukkur Ph-I (C:42.304)	Sukkur	Approved 23.12.13	June-16	42.304	0.000	20.000	0.000	20.000	22.304	22.304	0.000	22.304	0.000	47	100	0.000	0.000
38	Installation of close circuit CCTV/ security gate surveillance Cameras on various Dargah / Mazar in Sindh (R:20.000)	Sindh	Approved 14.01.12	June-17	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
Total Auqaf, Zakat & Ushr (On-Going Schemes)					579.464	103.303	92.128	0.000	195.431	384.033	167.975	20.000	187.975	0.000			196.058	0.000

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throw- forward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Auqaf, Zakat & Ushr</u> <u>(New Schemes)</u>																		
39	Extension / Rehabilitation of Dargah Sachal Sarmast Khairpur.	Khairpur	Un- Approved	June-18	90.100	0.000	0.000	0.000	0.000	90.100	22.525	0.000	22.525	0.000	0	25	67.575	0.000
40	Construction of boundary wall for security purpose of Auqaf Dargahs / Mosque in various District of Sindh	Sindh	Un- Approved	June-17	75.000	0.000	0.000	0.000	0.000	75.000	19.000	0.000	19.000	0.000	0	25	56.000	0.000
41	Construction of Mosque & allied facilities at Dargah Miskeen Shah at District Kamber Shahdadkot.	Kamber @ Shahdadkot	Un- Approved	June-17	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	16.500	0.000
42	Construction of Compound Wall & Wash room for Dargah Shaheed Muhammad Ali Taluka Bathoro District Sajawal	Sujawal	Un- Approved	June-16	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
Total Auqaf, Zakat & Ushr (New Schemes)					192.100	0.000	0.000	0.000	0.000	192.100	52.025	0.000	52.025	0.000			140.075	0.000
Total Auqaf, Zakat & Ushr					771.564	103.303	92.128	0.000	195.431	576.133	220.000	20.000	240.000	0.000			336.133	0.000
<u>Religious Affairs</u> <u>(On-going scheme)</u>																		
43	Establishment of Islamic Research Centre (R:90.000)	Karachi	Approved 29.11.12	June-15	90.000	14.045	7.600	0.000	21.645	68.355	0.000	20.000	20.000	0.000	24	46	48.355	0.000
Total Religious Affairs					90.000	14.045	7.600	0.000	21.645	68.355	0.000	20.000	20.000	0.000			48.355	0.000
Total Auqaf, Zakat, Ushr & RA Deptt:					861.564	117.348	99.728	0.000	217.076	644.488	220.000	40.000	260.000	0.000			384.488	0.000